

Transmittal Date: October 24, 2005

TO:

Caltrans, Division of Programming
Office of Federal Transportation
Management Program

Attn: Mr. Abhijit Badge

FROM:

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MPO Name: San Diego Association of Governments (SANDAG)

Amendment Number: 12 to the 2004 RTIP

Amendment Type: Formal

Number of Projects in this Amendment: There are 13 projects in this amendment.

Brief Description of the Amendment:

See attached report which includes the project and resolution.

Board Resolution: See signed resolution

Conformity Determination: See resolution attesting to conformity.

Financial Constraint: 2004 RTIP including Amendment No. 12 is fiscally constrained.

MPO's CTIPS Approval Date: Transportation Committee approval October 21, 2005.

San Diego Association of Governments

TRANSPORTATION COMMITTEE

October 21, 2005

AGENDA REPORT NO.:

Action Requested: APPROVE

2004 REGIONAL TRANSPORTATION IMPROVEMENT
PROGRAM (RTIP) AMENDMENT

File Number 4000600

Introduction

The SANDAG Board, at its meeting on July 23, 2004, adopted the 2004 Regional Transportation Improvement Program (RTIP), the five-year program of major transportation projects in the San Diego region covering the period from FY 2005 to FY 2009. During the course of the two-year RTIP cycle, SANDAG processes amendments on a quarterly basis. This Amendment No. 12 includes requests for changes submitted by local agencies for various projects.

Recommendation

The Transportation Committee is asked to approve Resolution No. 2006-05, approving 2004 RTIP Amendment No. 12 (Attachment 1).

Discussion

The projects included in this quarterly amendment were distributed for a 30-day public comment period which ended on September 30, 2005. No comments were received for any of the projects in this amendment. Projects are briefly described below (Table 1 provides additional details).

Caltrans

SR 52 High Occupancy Vehicle (HOV)/Managed Lanes (CAL26A):

At the July 22, 2005, meeting the SANDAG Board authorized the Executive Director to accept \$1,000,000 from Barratt American, Inc. to contribute toward the design of this project. This amendment adds the contribution. Total project increases to \$68,400,000.

HES/SR2S (CAL43):

Increases funding in FY 2006 for this safety improvement project. Total project increases to \$3,643,000.

SHOPP Projects (CAL45/CAL46A/CAL46E/CAL46G):

Caltrans administers various safety related projects funded with State Highway Operations Protection Preservation Program (SHOPP). This amendment reflects minor changes to these projects as follows: SHOPP Minor Program (CA 45) increases funding in FY 2006, total project increases to

12,000,000 S OPP Mobility (CA 46A) moves funding from F 2006 to F 2008 and increases funding, total project increases to 28,184,000 S OPP Roadway Preservation (CA 46) increases funding in both F 2005 and F 2006, total project increases to 35,509,000 S OPP Storm Water Mitigation (CA 46G) moves funding from F 2006 to F 2007, total project remains 1,445,000.

City of Encinitas

Santa Fe Drive (ENC11):

Increases *TransNet*- funding, total project increases to 1,820,000.

County of San Diego

Lake Morena Pacific Crest Trail Staging (CNTY30):

This new project would expand the staging area and facilities for users of the Pacific Crest Trail. Total project is 205,000.

City of San Diego

Alvarado Canyon Road Realignment (SD01):

Adds *TransNet*- funds in F 2006. Total project increases to 4,910,000.

Mission Bulkhead Preservation (SD106):

Adds *TransNet*- funds in F 2006. Total project increases to 420,000.

Sorrento Creek Mitigation (SD16):

Increases *TransNet*- funds in F 2006. Total project increases to 66,000.

Traffic Signals (SD16A):

Revises the individual project lists included in the lump sum. Total project remains 5,160,000. The projects in the lump sum include: high accident locations, minor signal improvements at Governor Drive Stadium Street and Genesee Avenue Richland Street, replace obsolete controllers, cooperative projects, construct top 10 to 15 prioritized traffic signals, modernize top 5 to 10 prioritized traffic signals, and install/improve traffic signals at Logan Heights, Carroll Canyon Road, and Nancy Ridge Drive.

North Torrey Pines Road Bridge (SD51):

Add *TransNet*- funds in F 2006. Total project increase to 2,848,000.

Air Quality Analysis

On July 23, 2004, SANDAG found the 2004 RTIP in conformance with the Regional Air Quality Strategy State Implementation Plan for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the 2004 RTIP, as amended.

Projects in Amendment No. 12 have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). The capacity increasing projects in Amendment No. 12 were included in the regional emission analysis of the 2030 RTP with design, concept, and scope adequately detailed to determine their contribution to the RTP's regional emissions at the time of conformity determination. The design, concept, scope, and implementation schedule of the projects are not significantly different from that described in the 2030 RTP. Other projects identified in Amendment No. 12 are either non-capacity increasing or exempt from the requirement to determine conformity according to 93.126 of the Transportation Conformity Rule. SANDAG followed interagency consultation procedures to determine that these projects were exempt. The funding changes for the projects in Amendment No. 12 will not delay the implementation of the RTIP. The 2004 RTIP, including Amendment No. 12, remains in conformance with the air quality program.

R N ASM ND
Director of Finance

Attachment: 1. Resolution No. 2006-05

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RESOLUTION NO. 2006-05

APPROVING AMENDMENT NO. 12 TO THE 2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on July 23, 2004, SANDAG adopted the 2004 Regional Transportation Improvement Program (RTIP) and found the 2004 RTIP in conformance with the 1998 Regional Air Quality Strategy (RAQS) and the 2002 Ozone Maintenance Plan; and

WHEREAS, on March 28, 2003, SANDAG made a finding of conformity of the 2030 Regional Transportation Plan (RTP) with the State Implementation Plan (SIP) and the 1998 RAQS; and

WHEREAS, various agencies have requested project revisions for inclusion into the 2004 RTIP as shown in Table 1; and

WHEREAS, the proposed amendment is consistent with the 2030 RTP; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2030 RTP and the 2004 RTIP Amendment No. 12; and

WHEREAS, projects in Amendment No. 12 have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii); and

WHEREAS, the capacity increasing projects in Amendment No. 12 were included in the regional emission analysis of the 2030 RTP with design, concept, and scope adequately detailed to determine their contribution to the RTP's regional emissions at the time of conformity determination; and the design concept, scope, and implementation schedule of these projects are not significantly different from that described in the 2030 RTP; and

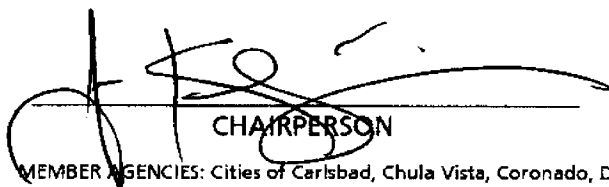
WHEREAS, all other projects included in Amendment No. 12 are either noncapacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the SANDAG Board of Directors delegated the authority for RTIP amendments, including findings of air quality conformity, to the Transportation Committee; NOW THEREFORE

BE IT RESOLVED that the Transportation Committee does hereby approve the attached Table 1 as Amendment No. 12 to the 2004 Regional Transportation Improvement Program; and

BE IT FURTHER RESOLVED that SANDAG finds the 2004 RTIP, including Amendment No. 12 in conformance with the SIP and RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 21st day of October, 2005.


CHAIRPERSON

ATTEST: 
SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.
ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North San Diego County Transit Development Board, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, and Baja California/Mexico.

Table 1
2004 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL26A			Capacity Status: CI					RTIP #: 04-12		
TITLE: SR 52 HOV/Managed Lanes										
DESCRIPTION: From I-805 to SR 125 - construct HOV/ML, and from I-15 to Mast Blvd. - construct auxiliary lane										
CHANGE REASON: Revise Funding - Add New Funding Source										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$1,000			\$750	\$250			\$1,000		
TransNet - Major Corridors	\$67,400			\$10,000	\$45,400	\$12,000		\$34,000		\$33,400
TOTAL	\$68,400			\$10,750	\$45,650	\$12,000		\$35,000		\$33,400
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - Major Corridors	\$67,400			\$10,000	\$45,400	\$12,000		\$34,000		\$33,400
TOTAL	\$67,400			\$10,000	\$45,400	\$12,000		\$34,000		\$33,400

MPO ID: CAL43			Capacity Status: NCI					RTIP #: 04-12		
TITLE: HES/SR2S			Exempt Category: Safety - Safety Improvement Program.							
DESCRIPTION: Hazard Elimination Safety and Safe Routes to School projects										
CHANGE REASON: Revise Funding - Increase Funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
HES	\$3,643	\$2,020	\$633	\$990						\$3,643
	TOTAL	\$3,643	\$2,020	\$633	\$990					\$3,643
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
HES	\$3,150	\$2,020	\$633	\$497						\$3,150
	TOTAL	\$3,150	\$2,020	\$633	\$497					\$3,150

MPO ID: CAL45			Capacity Status: NCI					RTIP #: 04-12		
TITLE: SHOPP Minor AQ Exempt Grouped Projects			Exempt Category: Safety - Safety Improvement Program.							
DESCRIPTION: Various locations - minor safety projects										
CHANGE REASON: Revise Funding - Increase Funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CT Minor Pgm.	\$12,070			\$12,070						\$12,070
TOTAL	\$12,070			\$12,070						\$12,070
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CT Minor Pgm.	\$10,042			\$10,042						\$10,042
TOTAL	\$10,042			\$10,042						\$10,042

2004 Regional Transportation Improvement Program

Amendment No. 12

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL46A			Capacity Status: NCI					RTIP #: 04-12		
TITLE: SHOPP Mobility										
DESCRIPTION: Lump sum for SHOPP mobility projects - consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3										
CHANGE REASON: Revise Funding - Revise Between Fiscal Years										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
SHOPP	\$28,184	\$3,709	\$10,199			\$14,276				\$28,184
TOTAL	\$28,184	\$3,709	\$10,199			\$14,276				\$28,184
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
SHOPP	\$24,787	\$3,709	\$10,199	\$10,879						\$24,787
TOTAL	\$24,787	\$3,709	\$10,199	\$10,879						\$24,787

MPO ID: CAL46E		Capacity Status: NCI							RTIP #: 04-12		
TITLE: SHOPP Roadway Preservation		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
DESCRIPTION: Lump sum for roadway preservation projects - consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3											
CHANGE REASON: Revise Funding - Increase Funding											
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON	
SHOPP	\$35,509		\$21,387	\$14,122						\$35,509	
TOTAL	\$35,509		\$21,387	\$14,122						\$35,509	
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON	
SHOPP	\$25,798		\$13,503	\$12,295						\$25,798	
TOTAL	\$25,798		\$13,503	\$12,295						\$25,798	

MPO ID: CAL46G			Capacity Status: NCI					RTIP #: 04-12		
TITLE: SHOPP- Storm Water Mitigation			Exempt Category: Other - Damage repair caused by unusual disasters.							
DESCRIPTION: Lump sum for storm drain projects - consistent with CFR Par 93.126, 127, 128, exempt table 2 & 3										
CHANGE REASON: Revise Funding - Revise Between Fiscal Years										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
SHOPP	\$7,445	\$850			\$6,595					\$7,445
TOTAL	\$7,445	\$850			\$6,595					\$7,445
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
SHOPP	\$7,445	\$850			\$6,595					\$7,445
TOTAL	\$7,445	\$850			\$6,595					\$7,445

2004 Regional Transportation Improvement Program

Amendment No. 12

San Diego Region (in \$000s)

Encinitas, City of

MPO ID: ENC11	Capacity Status: NCI	RTIP #: 04-12
TITLE: Santa Fe Drive	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.	
DESCRIPTION: I-5 to Vulcan Ave. - complete pedestrian and bicycle improvements on the north & south sides of Santa Fe Drive		
CHANGE REASON: Revise Funding - Revise Between Fiscal Years		

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$710	\$710								\$710
TransNet - L	\$1,110	\$205	\$595	\$310						\$1,110
TOTAL	\$1,820	\$915	\$595	\$310						\$1,820

EXEMPT PRIOR FUNDING

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$710	\$710								\$710
TransNet - L	\$1,005	\$205	\$800							\$1,005
TOTAL	\$1,715	\$915	\$800							\$1,715

2004 Regional Transportation Improvement Program

Amendment No. 12

San Diego Region (in \$000s)

San Diego County

MPO ID: CNTY30	Capacity Status: NCI	RTIP #: 04-12
TITLE: Lake Morena Pacific Crest Trail Staging	Exempt Category: Other - Non construction related activities.	
DESCRIPTION: New Project - expansion of staging area and facilities for users of Pacific Crest Trail		
CHANGE REASON: NEW PROJECT		

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$41		\$41					\$41		
RTP	\$164			\$164						\$164
TOTAL	\$205		\$41	\$164				\$41		\$164

2004 Regional Transportation Improvement Program

Amendment No. 12

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD01

Capacity Status: NCI

RTIP #: 04-12

TITLE: Alvarado Canyon Road Realignment

DESCRIPTION: From Fairmount Ave/Camino Del Rio N. to Fairmount Ave/Mission Gorge Rd - relocate intersection (CIP: 52-713.0)

CHANGE REASON: Revise Funding - Increase Funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$4,900		\$1,500	\$1,700	\$1,700			\$365	\$2,635	\$1,900
TransNet - L	\$10			\$10				\$10		
TOTAL	\$4,910		\$1,500	\$1,710	\$1,700			\$375	\$2,635	\$1,900

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$4,900		\$1,500	\$1,700	\$1,700			\$365	\$2,635	\$1,900
TOTAL	\$4,900		\$1,500	\$1,700	\$1,700			\$365	\$2,635	\$1,900

MPO ID: SD106			Capacity Status: NCI					RTIP #: 04-12		
TITLE: Mission Beach Bulkhead Preservation										
DESCRIPTION: Balboa Court to Pacific Beach Drive - preserves bulkhead including replacing concrete deck and restoring wall (CIP 527190)										
CHANGE REASON: Revise Funding - Increase Funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$420		\$220	\$200						\$420
TOTAL	\$420		\$220	\$200						\$420
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$220		\$220							\$220
TOTAL	\$220		\$220							\$220

MPO ID: SD16		Capacity Status: NCI							RTIP #: 04-12		
TITLE: Sorrento Creek Mitigation											
DESCRIPTION: Environmental mitigation for Sorrento West project (CIP 12-134.0)											
CHANGE REASON: Revise Funding - Increase Funding											
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON	
TransNet - L	\$66			\$66				\$66			
TOTAL	\$66			\$66				\$66			
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON	
TransNet - L	\$36			\$36				\$36			
TOTAL	\$36			\$36				\$36			

2004 Regional Transportation Improvement Program

Amendment No. 12

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD16A

Capacity Status: NCI

RTIP #: 04-12

TITLE: Traffic Signals

Exempt Category: Other - Traffic signal synchronization projects.

DESCRIPTION: Install traffic signal improvements(CIP 62-001/002/316, 63-002, 68-001/010/011, 62-275/63-023/62-318/62-292)

CHANGE REASON: Revise Lump Sum List - No Change To Programming

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$5,160		\$2,250	\$970	\$970	\$970				\$5,160
TOTAL	\$5,160		\$2,250	\$970	\$970	\$970				\$5,160

PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$5,160		\$2,250	\$970	\$970	\$970				\$5,160
TOTAL	\$5,160		\$2,250	\$970	\$970	\$970				\$5,160

MPO ID: SD51			Capacity Status: NCI					RTIP #: 04-12		
TITLE: North Torrey Pines Road Bridge										
DESCRIPTION: Replace bridge at Los Penasquitos Creek (CIP 53-050.0)										
CHANGE REASON: Revise Funding - Increase Funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$208	\$208								\$208
TransNet - L	\$2,640	\$1,717	\$823	\$100				\$653		\$1,987
TOTAL	\$2,848	\$1,925	\$823	\$100				\$653		\$2,195
PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$208	\$208								\$208
TransNet - L	\$2,640	\$1,717	\$823	\$100				\$653		\$1,987
TOTAL	\$2,748	\$1,925	\$823					\$653		\$2,195

**RTIP
Fund Types**

APCD	Air Pollution Control District
BIA	Bureau of Indian Affairs
BTA	Bicycle Transportation Account (State)
CMA	Congestion Mitigation and Air Quality (Federal)
CBI	Corridors and Borders Infrastructure Program (Federal)
D MO-T A 21	High Priority Demonstration Program under T A-21 (Federal)
D MO-	High Priority Demonstration Program under SAF T A- (Federal)
BRR	Highway Bridge Repair Replacement (Federal)
D	Housing and Urban Development (Federal)
IBRC	Innovative Bridge Research Construction (Federal)
IMD	Interstate Maintenance Discretionary (Federal)
ARC	Jobs Access Reverse Commute (Federal)
NCPD	National Corridor Planning Development (Federal - part of CBI)
P	Public Lands Highway (Federal)
RSTP	Regional Surface Transportation Program (Federal)
RTP	Recreational Trails Program (Federal)
S OPP	State Highway Operation Protection Program (for Caltrans use only)
STIP-IIP	State Transportation Improvement Program - Interregional Program (State)
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program (State)
STP	Surface Transportation Program under F A Administrative Program (congressionally directed appropriations)
TCI	Transit Capital Improvement Program (State, no longer exists)
TCRP	Traffic Congestion Relief Program (State)
TCSP	Transportation Community System Preservation (Federal)
TSM	Transportation Systems Management (State)
TDA	Transportation Development Act (State)
TDA-B	Transportation Development Act-Bicycle Pedestrian Facilities (State)
T A	Transportation Enhancement Activities Program (Federal)
TransNet -	Prop. A Local Transportation Sales Tax - Highway (Local)
TransNet-	Prop. A Local Transportation Sales Tax - SR 8 (Local)
TransNet -	Prop. A Local Transportation Sales Tax - Local Streets Roads (Local)
TransNet-T	Prop. A Local Transportation Sales Tax - Transit (Local)
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors (Local)
TransNet-TS	Prop. A Extension Local Transportation Sales Tax - Transit System Improvements (Local)
TransNet - SI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements (Local)

RTIP
Fund Types

Section 530	Federal Transit Administration Urbanized Area Formula Program
Section 5309	Federal Transit Administration Discretionary Program
Section 5309 NS	Federal Transit Administration Discretionary - New Starts Program
Section 5309 FG	Federal Transit Administration Fixed Guideway Modernization (Rail Mod)
Section 5311	Federal Transit Administration Rural Program
Section 5310	Federal Transit Administration Elderly/Disabled Program